

**Christian Church (Disciples of Christ) - Michigan Region
Regional Church
Budget 2022**

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Income														
160-6001-0000	Disciples Mission Fund	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
160-6003-0000	Pentecost			200	200	100								500
160-6005-0000	Christmas	5,000	500	150	150	150	150	150	150	150	150	300	3,000	10,000
160-6018-0000	DMF via CCF Endowments			400			2,100			400			2,100	5,000
160-6007-0000	Designated Operating	2,500	2,500	2,900	2,900	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,800
160-6100-0000	Distribution from non-owned endowments						600							600
160-6400-0000	Services Income													-
160-6710-0000	Clergy Emergency Contributions	50	50	50	50	50	50	50	50	50	50	50	50	600
160-6800-0000	Interest Income													-
160-6801-0000	Joint Investment Trust Income	-	-	100	-	-	100	-	-	100	-	-	100	400
160-6720-0000	New Life Full Gospel	-	-	-	-	-	-	-	-	-	-	-	-	-
160-6999-0000	Miscellaneous Income	25			25			25			25			100
Total Income		10,075	5,550	6,300	5,825	5,300	8,000	5,225	5,200	5,700	5,225	5,350	10,250	78,000
Expenses														
Salaries & Benefits														
160-7000-0000	Regional Minister Salary													-
160-7001-0000	Office Manager & Custodial Services Salary	1,415	1,415	1,420	1,415	1,415	1,420	1,415	1,415	1,420	1,415	1,415	1,420	17,000
160-XXXX-0000	Regional Services Expense	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
160-XXXX-0000	Regional Associates Stipend	1,666	1,667	1,667	1,666	1,667	1,667	1,666	1,667	1,667	1,666	1,667	1,667	20,000
160-7002-0000	RM Pension Fund													-
160-7003-0000	Payroll Taxes	105	110	110	105	110	110	105	110	110	105	110	110	1,300
160-7004-0000	Health Insurance	-												-
160-7006-0000	Workers Compensation Insurance	25	25	25	25	25	25	25	25	25	25	25	25	300
160-7008-0000	Staff Training													-
160-7012-0000	OM Pension Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		5,711	5,717	5,722	5,711	5,717	5,722	5,711	5,717	5,722	5,711	5,717	5,722	68,600
Travel														
160-7101-0000	RM Travel	100	100	100	100	100	100	100	100	100	100	100	100	1,200
160-7102-0000	RM Meals & Entertainment													-
160-7103-0000	RM Lodging													-
160-XXXX-0000	Regional Associates Travel	100	100	100	100	100	100	100	100	100	100	100	100	1,200
160-7110-0000	Office Staff Travel													-
Total		200	200	200	200	200	200	200	200	200	200	200	200	2,400
Facilities														
160-7210-0000	Utilities	100	100	100	100	100	100	100	100	100	100	100	100	1,200
160-7230-0000	Building Maintenance													-
160-7270-0000	RO Building & Liability Insurance	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Total		600	600	600	600	600	600	600	600	600	600	600	600	7,200
Office Expenses														

